



## Legislation Text

File #: 14-0709, Version: 1

HEARING - Library Department recommending the Board approve and authorize the Chair to sign Resolution **091-2014** confirming the annual benefit assessment for the 2014/2015 tax year for the Zone of Benefit D (Cameron Park Library ) within County Service Area No. 10, noting this is a continuation of benefit assessments with no increase over current levels. (Est. Time: 5 Min.)

### **FUNDING:** Cameron Park Library Benefit Assessment.

<b>BUDGET SUMMARY:</b>	
Total Estimated Cost	\$ 264,000
Funding	
Budgeted	\$ 264,000
New Funding	
Savings	
Other	
Total Funding Available	\$ 264,000
<b>Change To Net County Cost</b>	<b>\$ 0</b>

### **Fiscal Impact/Change to Net County Cost**

No change to Net County Cost. The Cameron Park Library is funded primarily from taxes and charges for services (80%) with a Net County Cost of \$ 88,624 (20%).

### **Background**

On July 2, 1993, the Board adopted Resolution 225-93 establishing a library benefit assessment for the operation of the Cameron Park Branch Library. An advisory vote in June 1994 received a 53% majority in favor of continuing the assessment. The assessment is necessary to fund most of the operating costs of the Cameron Park Library (staff, books, utilities).

### **Reason for Recommendation**

County Service Area law requires an annual public hearing to receive comment regarding the continuation of the assessment. The amount of the assessment is \$25 per dwelling unit, with exceptions for apartments that are assessed at \$20 and mobile homes in parks that are assessed at \$12.50. The assessment has remained unchanged since 1993.

### **Action(s) to be taken following Board approval**

Auditor/Controller to place assessment on 2014/2015 tax bills.

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