



# County of El Dorado

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## Legislation Text

**File #:** 14-1079, **Version:** 1

Chief Administrative Office recommending the Board approve and authorize the Chair to sign a budget transfer increasing State budgeted revenue by \$4,247 and appropriations by \$4,247 for the Veteran Affairs Department due to the receipt of additional State revenue. (4/5 vote required)

**FUNDING:** General Fund.

<b>BUDGET SUMMARY:</b>	
Total Estimated Cost.....	\$4,247
Total Funding Available.....	\$4,247
Change To Net County Cost.....	\$0

### **Fiscal Impact/Change to Net County Cost**

This Budget Transfer will increase State budgeted revenue by \$4,247 and appropriations by \$4,247 in the Veteran Affairs budget (Department 51). There is no impact to Net County Cost.

### **Reason for Recommendation**

Veteran Affairs has received more State revenue than was budgeted in the FY 2013-14 budget. The extra revenue will be used to cover the budget for health insurance due to employees selecting increased health insurance benefits compared to what was budgeted in the FY 2013-14 budget.

### **Action(s) to be taken following Board approval**

Chair to sign Budget Transfer and forward to Auditor-Controller for processing.