



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Text

File #: 14-1089, **Version:** 1

District Attorney recommending the Board approve the attached Fiscal Year 2013/2014 budget transfer increasing revenues and operating transfers out by \$14,300 for Real Estate Fraud special revenue fund, increasing use of fund balance and operating transfers out by \$6,272 in the Proposition 64 special revenue fund, and revenues and operating transfers out by \$1,577 in the Environmental Prosecution special revenue fund and increasing operating transfers in and appropriations in the District Attorney's operating budget by \$22,149 for expenses related to activities eligible for these funds. (4/5 vote required)

FUNDING: Real Estate Fraud, Proposition 64 and Environmental Fees.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$22,149
Budgeted.....	
New Funding.....	\$15,877
Savings.....	
Fund Balance.....	\$6,272
Total Funding Available.....	\$22,149
Change To Net County Cost.....	\$0

Fiscal Impact/Change to Net County Cost

There is not impact to Net County Cost. Revenues and appropriations will increase based on funding available in these special revenue funds.

Background

The Budget is based on an estimate of anticipated activities related to various cases. The amount of funds and activities varies each year based on caseloads. The attached budget transfer matches revenues received with actual caseload activities for FY 2013-14.

Action(s) to be taken following Board approval

Board Chairman to sign budget transfer and forward to the Auditor-Controller for processing.

Contact

Vern Pierson/Steve Miller