



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Text

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Information Technologies Department recommending the Board approve and authorize the Chair to sign Exhibit A-2 (Agreement No. 890-S0911, Amendment VII) as an extension to the Master Services Agreement with SBC Global Services, Inc. dba AT&T Global Services for AT&T Switched Ethernet Services at 924 Emerald Bay Road, South Lake Tahoe for a two year term at an estimated cost of \$9,618.72.

FUNDING: General Fund and Non-General Fund (No Federal Funds).

BUDGET SUMMARY:	
Total Estimated Cost.....	\$9,618.72 (2 yr)
Funding.....	
Budgeted.....	\$9,618.72
New Funding.....	
Savings.....	
Other.....	
Total Funding Available.....	\$9,618.72
Change To Net County Cost.....	-0-

Fiscal Impact/Change to Net County Cost

Total cost for the two year term is \$9,618.72. Funding for the first year has been included in the FY 2014-15 budget. Funding for the second year will be included in the FY 2015-16 Recommended Budget.

Background

ASE technology eliminated the need for multiple T1 circuits between Departments and the I.T. Data Center to obtain access to various services. ASE replaced Opt-E-Man which was cost effective at the time and created greater efficiency for County operations. The newer ASE Technology will further improve efficiency at a reduced cost overall (estimated savings of \$3,000 per month or \$36,000 per year).

Reason for Recommendation

Exhibit A-2, Amendment VII, is an extension to the current Master Services Agreement established between the County of El Dorado and AT&T/SBC Global Services. The approval of Exhibit A-2, Amendment VII, will be installed at 924 Emerald Bay Road in South Lake Tahoe.

Contact

Kelly Webb, Interim Information Technology Director

David Russell, Assistant Information Technology Director

Concurrences

County Counsel and Risk Management