



# County of El Dorado

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## Legislation Text

File #: 14-1057, Version: 1

Sheriff's Office recommending that the Board approve and authorize the purchase of:

- 1) Three (3) treadmills for the Sheriff's Placerville and South Lake Tahoe Fitness Rooms, in the amount of \$16,750, partially funded by a donation of \$9,250 from the Deputy Sheriff's Association; and
- 2) One (1) MK9 emergency restraint chair in the amount of \$1,699 for the Sheriff's South Lake Tahoe Jail funded by Supplemental Law Enforcement Services Fund (SLESF) Jail.

These purchases are being requested prior to the adoption of the Fiscal Year 2014/2015 final County Budget in September 2014 to allow for the receipt of goods ordered but not delivered in Fiscal Year 2013/2014.

**FUNDING:** Deputy Sheriff's Association donation, General Fund and SLESF.

<b>BUDGET SUMMARY:</b>	
Total Estimated Cost.....	\$18,449
Budget - Current FY.....	\$18,449
Budget - Future FY.....	
New Funding.....	\$9,250
SLESF Funding.....	\$1,699.00
Other.....GF.....	\$7,500.00
Total Funding Available.....	
Change To Net County Cost.....	\$0

### Fiscal Impact/Change to Net County Cost

No Net County Cost. Sufficient appropriations for the purchases are included in the Sheriff's Office (SO) FY 2014-2015 Recommended Budget. The SO's Recommended Budget will be adjusted during the addenda process to add these items to the fixed asset schedule.

### Background

The SO will be receiving a donation in the amount \$9,250 from the DSA to offset the costs of purchasing 3 treadmills for both the Placerville and South Lake Tahoe Sheriff's Offices.

The SO provides treadmills in its staff fitness rooms in both Placerville and South Lake Tahoe for its sworn staff for maintenance of their physical fitness for duty. These fitness rooms have been outfitted with equipment purchased with various donations over the years. This generous donation from the DSA will enable the SO to have new equipment for staff.

The treadmill purchase and addition to the fixed asset list was approved and authorized by the Board at the June 10, 2014 meeting, and the restraint chair purchase on May 13, 2014. However, due to some delays in the purchasing process, the vendors were unable to deliver the product by the end of FY 2013-2014. Therefore, the Sheriff's Office is re-submitting these items for approval and purchase in the FY 2014-2015 prior to the adoption of the addenda in September 2014, and prior to any price increase.

**Reason for Recommendation**

Approval of this item will allow the Sheriff's Office to expend donated and general funds to purchase fixed asset items prior to the Budget being adopted in September 2014.

**Clerk of the Board Follow Up Actions**

Purchases will be made through the Procurement and Contract Department.

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