



County of El Dorado

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Legislation Text

File #: 14-0219, **Version:** 9

Chief Administrative Office recommending the Board adopt Resolution **161-2014** adopting the County Budget and Budgets for Board Governed Special Districts for Fiscal Year 2014/15.

Background

The Board completed Budget hearings on September 23, 2014. The Board directed the Chief Budget Officer to make the following changes:

- 1) Add \$380,000 in revenues and appropriations in index code 308430, CSA #3 for the purchase of a motor-grader. \$175,000 in revenue from CSA 3 fund balance and \$205,000 from the General Fund.
- 2) Add \$815,000 in appropriations in Department 15 to fund patch costs for the Fire Districts
- 3) Decrease General Fund Contingency by \$1,020,000 to offset actions 1 and 2 above.

Reason for Recommendation

Attachment A is the resolution formally adopting the County Budget and Budgets for Board Governed county Service Areas for Fiscal Year 2014-15.

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