



County of El Dorado

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Legislation Text

File #: 14-1585, Version: 1

Sheriff's Office recommending the Board consider the following:

- 1) Adopt Resolution **234-2014** amending the Authorized Personnel Allocation Resolution for the Sheriff's Office to add 1.0 FTE Sheriff's Security Officer to support the Court Security Unit. The salary and benefits cost of the Security Officer is estimated at \$102,571.00 for twelve (12) months; and
- 2) Approve and authorize the Chair to sign a Budget Transfer to increase appropriations for the Sheriff's Office Fiscal Year 2014/15 Budget. This transaction is consistent with the available funding established in the Court Security Memorandum of Understanding. (4/5 vote required)

FUNDING: State of California Court Security Realignment Funding.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$102,571
Budget - Current FY.....	\$102,571
Budget - Future FY.....	
New Funding.....	
Savings.....	
Other.....Court Security.....	\$102,571
Total Funding Available.....	
Change To Net County Cost.....	\$0

Fiscal Impact/Change to Net County Cost

This personnel allocation is on-going and will be budgeted for in future years. The funding for this position will be tied to the Superior Court of California / El Dorado County MOU for Court Security Services. The authorization amending the Personnel Allocation Resolution for this position will not increase Net County Costs. Costs for services provided to the Superior Court are offset through the State of California Court Security Realignment Funding.

Background

In August 2011, the Board approved the new classification of Sheriff's Security Officer. Currently, there are nine Sheriff's Security Officers providing services. However, there has been an increase in workload which necessitates an additional allocation to provide adequate court security services.

The Sheriff's Office requested and received approval for funding from the Superior Court for an additional Security Officer in the FY 2014/15 MOU.

Reason for Recommendation

Approval of this recommendation would add another Sheriff's Security Officer to help with providing

adequate court security services.

Clerk of the Board Follow Up Actions

Please provide the Sheriff's Office with one (1) certified Resolution and Human Resources with one (1) certified Resolution signed by the Chair.

Contact

Undersheriff Rich Williams