



# County of El Dorado

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## Legislation Text

File #: 14-1642, Version: 1

Sheriff's Office recommending the Board consider the following:

- 1) Approve and authorize the Sheriff to sign Grant Agreement #C8957111 with the State of California, Department of Parks and Recreation, Division of Boating and Waterways, in the amount of \$40,000 for the purchase of miscellaneous dive equipment for the period October 15, 2014 through June 30, 2015;
- 2) Approve the addition of a Forward Looking Infrared device in the amount of \$15,365, and DUI Dry Suit in the amount of \$3,880 to the Sheriff's Fixed Asset List; and
- 3) Approve a budget transfer adding \$40,000 in State Boating Grant revenue and \$40,000 in appropriations in the Sheriff's Fiscal Year 2014/15 budget. (4/5 vote required).

**FUNDING:** Boating and Waterways Equipment Grant.

<b>BUDGET SUMMARY:</b>	
Total Estimated Cost.....	\$40,000
Budget - Current FY.....	\$40,000
Budget - Future FY.....	
New Funding.....	\$40,000
Savings.....	
Other.....	
Total Funding Available.....	\$40,000
Change To Net County Cost.....	0

### **Fiscal Impact/Change to Net County Cost**

There is no Change to Net County Cost. The State Division of Boating and Waterways will reimburse El Dorado County for 100% of the costs of the equipment, up to a maximum of \$40,000, with no County matching requirement.

### **Background**

The State of California Division of Boating and Waterways provides the Sheriff with an annual grant for an intervention program on the County's lakes and waterways. As an extension of that program, the State also offers equipment grants for items above-and-beyond the cost of the day-to-day operation.

### **Reason for Recommendation**

The Sheriff has requested, and the State Division of Boating and Waterways has agreed to fund \$40,000 for the purchase of miscellaneous dive equipment for the Boat Unit staff.

**Clerk of the Board Follow Up Actions**

- 1)The Clerk of the Board to provide a certified copy of the Minute Order authorizing the execution of this Agreement;
- 2)The Sheriff to sign the Law Enforcement Equipment Grant Program for submission to the State Division of Boating and Waterways;
- 3)Sheriff's Office to provide Procurement and Contracts with the specifications for some of the requested equipment, and the Sheriff's fixed asset list for FY 14/15 to be updated to include the purchase of some of this equipment;
- 4)The Board to approve and sign the attached Budget Transfer Request and the Auditor's Office to post it.

**Contact**

Undersheriff Rich Williams

**Concurrences**

County Counsel, Risk Management, and CAO