



County of El Dorado

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Legislation Text

File #: 15-0172, Version: 1

Human Resources and Health and Human Services Agency recommending the Board consider the following:

- 1) Adopt Resolution **032-2015** to establish the salary schedule and bargaining unit for the Merit System Services classification of Fair Hearing Officer and Vocational Counselor; and
- 2) Adopt Resolution **033-2015** to add six (6) full-time equivalent allocations, at a cost of \$876,00 in non-General Fund dollars, to the Health and Human Services Agency personnel allocation for Fiscal Year 2014/15, as follows: 1.0 FTE Eligibility System Specialist; 2.0 FTE Eligibility Worker I/II/III; 1.0 FTE Fair Hearing Officer; 1.0 FTE Staff Services Analyst I/II (Job Developer); and 1.0 FTE Vocational Counselor.

FUNDING: Medi-Cal, CalFresh and CalWORKs Administrative Funding.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$876,000
Budget - Current FY.....	\$876,000
Total Funding Available.....	\$876,000
Change To Net County Cost.....	\$0

Fiscal Impact/Change to Net County Cost

There is no Net County cost associated with this Agenda item. Funding includes State and Federal allocations for Medi-Cal, CalFresh, and CalWORKs programs, with no County General Fund contribution. However, there could be a future General Fund liability for Other Post Employment Benefit (OPEB) costs (e.g. post employment healthcare). Sufficient appropriations were included in the fiscal year (FY) 2014-15 budget, and will be included in future budgets as appropriate. If State and Federal funds are reduced in future fiscal years, the agency will evaluate the future need of these positions.

A detailed staff report identifying the workload increases, funding availability and role of each position is attached.

Clerk of the Board Follow Up Actions

Clerk of the Board to provide two (2) signed originals of each Resolution to HHSA at 3057 Briw Road, and one (1) signed original of each Resolution to Human Resources.

Contact

Don Ashton, M.P.A., Director

Concurrences

County Counsel and Human Resources