



County of El Dorado

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Legislation Text

File #: 15-0268, Version: 1

Community Development Agency, Environmental Management Division, recommending the Board consider the following:

- 1) Authorize the purchase of one new 2015 Ford F-150, four wheel drive truck from Downtown Ford Sales of Sacramento, CA; and
- 2) Authorize the Purchasing Agent to issue a purchase order in the amount of \$29,401.00 plus all required taxes and fees (estimated not to exceed \$3,000) following Board approval.

FUNDING: Community Service Area 3. (No Federal Funds)

BUDGET SUMMARY:	
Total Estimated Cost.....	\$31,614.83 *
Budgeted Current FY	\$31,614.83
Budgeted Future FY	
New Funding.....	
Savings.....	
Other.....	
Total Funding Available.....	\$31,614.83
Change To Net County Cost.....	\$0.00

*Total estimated cost includes all required taxes and fees, estimated at \$2,213.83.

Fiscal Impact/Change to Net County Cost

Funding for the proposed purchase is available in the current fiscal year's adopted budget for CSA 3. There is no fiscal impact or change to Net County Cost associated with this item.

Background

In December, 2014, the Chief Administrative Office, Procurement and Contracts, on behalf of the Community Development Agency, Transportation Division, Fleet Unit (Fleet), issued Bid #15-070-022, for the purchase of New Fleet Vehicles. On February 3, 2015 (Legistar # 15-0029), upon recommendation by the Chief Administrative Office, Procurement and Contracts, your Board awarded this bid to multiple low qualified bidders for various new Fleet vehicles.

Community Development Agency, Environmental Management Division, Vector Control Unit (EMD) is requesting to purchase one new 2015 Ford F150, four wheel drive, crew cab, four door pick-up to replace a 1995 Chevy, three-quarter ton, four wheel drive truck, identified as vehicle #99-363, (Truck). This Truck was determined to be unsafe for staff to drive due to numerous mechanical failures along with high ending mileage just under 100,000. In June of 2014, the Truck was returned to Fleet to surplus along with other Fleet vehicles that have reached the end of their useful life.

In accordance with Purchasing Policy C-17, 5.6.7, Additional Purchases Made After Initial Bid, "Following a bid award, the Purchasing Agent may dispense with separate bidding for additional purchases of the same item(s), from the successful bidder(s) within a twelve-month period from the initial purchase date provided that the vendor agrees to provide the item(s) at the same price and under the same terms and conditions as the previous award. Notwithstanding this bidding exception, where the cumulative total of the first purchase and any subsequent purchases exceed \$100,000, Board of Supervisors' approval is required." This additional purchase will exceed the cumulative total of over \$100,000.

Reason for Recommendation

EMD's South Lake Tahoe Unit needs to purchase a new truck for staff to perform their job duties relating to mosquito surveillance and control activities. This type of work requires hauling various types of equipment and pesticides while often driving through remote locations. Without this new truck, the EMD staff could not perform their work duties that are critical for controlling and lowering the population of mosquitoes, thereby reducing the risk of disease that can be transmitted from mosquitoes to humans.

Your Board is being asked to approve the purchase of one additional vehicle for EMD from Bid #15-070-022, Bid Vehicle B, Ford F-150 truck, four wheel drive, crew cab, four-door (Attachment A), and authorize the Purchasing Agent to issue a purchase order in the amount of \$29,401 plus all additional taxes and fees.

Clerk of the Board Follow Up Actions

None

Contact

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Concurrences

None