



Legislation Text

File #: 15-0480, **Version:** 1

Sheriff's Office recommending the Board adopt and authorize the Chair to sign Resolution **067-2015** approving the submission of an application to California State Parks, Off Highway Vehicle (OHV) Division Grant Program in the amount of \$484,445 for law enforcement services on the Rubicon Trail.

FUNDING: OHV Grant Funds of \$363,333, and 25% match from the Sacramento Municipal Utility District Upper American River Project Federal Energy Regulatory Commission Special Revenue monies of \$121,112 for a total of \$484,445.

DEPARTMENT RECOMMENDATION

The Sheriff's Office is recommending the adoption of a Resolution as a part of the final application package to be submitted to the California State Parks, Off Highway Vehicle (OHV) Division Grant Program for funding for law enforcement patrol of the Rubicon Trail.

DISCUSSION / BACKGROUND

The Sheriff's Office has received this grant funding since 2001. This funding has allowed Sheriff's law enforcement to address and mitigate several issues on the Rubicon Trail over the years. For a period of time, the Rubicon Trail was not a family friendly environment; however, due to increased law enforcement presence, users have noticed a positive change in the environment and culture, and the Trail is once again a safe place for families to enjoy.

On December 18, 2012, the Board created a Special Revenue Fund for the El-Dorado Sacramento Municipal Utility District (SMUD) Cooperation Agreement funds. The funds were to be used to fund multiple programs on the Rubicon Trail for several County departments. The Sheriff's Office requested and received these funds to partially offset its Fiscal Year 2014/2015 Rubicon patrol law enforcement activities costs. Once again, the Sheriff's Office will be requesting SMUD funds through the Sheriff's FY 2015/2016 budget process.

ALTERNATIVES

Failure to include a resolution and submit this final application will result in the loss of grant funds for Rubicon patrol law enforcement activities.

OTHER DEPARTMENT / AGENCY INVOLVEMENT

CAO

CAO RECOMMENDATION

The grant application of \$363,333 and the 25% county match of \$121,112 using SMUD funds were developed based on estimated program costs for the FY 2015-16 fiscal year. Grant award usually comes back to the Board for approval in October. CAO recommends that the SMUD match be reviewed and adjusted for the program when the Sheriff brings the award agreement for Board approval.

FINANCIAL IMPACT

No Change to Net County Cost. 75% of the costs will be met with OHV Grant Funds, and the required 25% match will be from SMUD Special Revenue funds. The grant funding being requested is \$484,445 with \$121,112 in SMUD Special Revenue match funding pending final award and possible adjustment of award and match amounts.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Signed Resolution to be returned to the Sheriff's Office for submittal with the application package.

STRATEGIC PLAN COMPONENT

Public Safety

CONTACT

Undersheriff Randy Peshon