



# County of El Dorado

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## Legislation Text

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**File #:** 15-0967, **Version:** 1

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District Attorney recommending the Board approve and authorize the Chair to sign the attached budget transfer increasing use of fund balance and operating transfers out by \$16,926 in fund 20-522-331 Auto Fraud program and increase revenues and appropriations in the District Attorney's operating budget by the same amount. (4/5 vote required)

**FUNDING:** State Funding - California Department of Insurance.

### **DEPARTMENT RECOMMENDATION**

District Attorney recommending that the Board approve and authorize the chairperson to sign the attached budget transfer increasing use of fund balance and operating transfers out by \$16,926 in fund 20-522-331 Auto Fraud program and increase revenues and appropriations in the District Attorney's operating budget by the same amount.

### **DISCUSSION / BACKGROUND**

The department received a grant award from the California Department of Insurance in FY 2014-15. A modification was processed and approved in October 2014 increasing the amount of the award to include funds not expended in FY 2013-14. The budget was not increased enough to account for the full amount of this modification. The department has fully expended these funds in FY 2014-15 and a budget transfer is required to draw down available fund balance.

### **ALTERNATIVES**

The Board could not approve the budget transfer which would result in the General Fund covering \$16,926 in FY 2014-15 expenses.

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

### **CAO RECOMMENDATION**

Chief Administrative Office recommending the Board approve the attached budget transfer.

### **FINANCIAL IMPACT**

This budget transfer will increase revenues and appropriations in the District Attorney's FY 2014-15 budget by \$16,926 and will not impact Net County Cost.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

Clerk to forward completed budget transfer to the Auditor's office for processing.

### **STRATEGIC PLAN COMPONENT**

Good Governance, specifically financial sustainability.

### **CONTACT**

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