

County of El Dorado

330 Fair Lane, Building A Placerville, California 530 621-5390 FAX 622-3645 www.edcgov.us/bos/

Legislation Text

File #: 15-1336, Version: 1

Community Development Agency, Transportation Division, recommending the Board receive and file the Traffic Impact Fee Program Annual Report for Fiscal Year 2014/15 in compliance with California Government Code Section 66006.

FUNDING: N/A

DEPARTMENT RECOMMENDATION

Community Development Agency, Transportation Division, recommending the Board receive and file the Traffic Impact Fee Program Annual Report for Fiscal Year 2014/2015 in compliance with California Government Code Section 66006.

DISCUSSION / BACKGROUND

Pursuant to Section 66006 of the California Government Code, the County is required to annually make available to the public specific information related to the prior year's activity for the County's Impact Fee programs. In compliance with Government Code Section 66006, Attachments A-C provide the following, related to the County's road impact fee programs:

Attachment A - A Brief Description of the Fee Programs

Attachment B - Fee Schedules

Attachment C - Cash Statement

- The beginning and ending (cash) balance of the account
- The total fees collected
- Total interest earned in the fund
- Identification of each public improvement for which fees were expended
- Approximate date by which construction will commence
- A summary of loans or inter-fund transfer activity during the fiscal year
- Total refunds

Additionally, Attachment D summarizes the total labor and indirect costs funded by the various Traffic Impact Mitigation (TIM) Fee programs.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION

Chief Administrative Office recommends moving staff's recommendation.

File #: 15-1336, Version: 1

FINANCIAL IMPACT

This item is informational and has no associated fiscal impact or change to Net County Cost.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None. The Community Development Agency will facilitate the posting of Attachments A through D of the Impact Fee Program Report for the 2014/2015 Fiscal Year to the El Dorado County, Community Development Agency, Transportation Division's website.

STRATEGIC PLAN COMPONENT

Infrastructure

CONTACT

Bard Lower, Director Transportation Division Community Development Agency