



## Legislation Text

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**File #:** 14-0665, **Version:** 2

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Chief Administrative Office recommending the Board approve and authorize the Chair to sign a Budget Transfer increasing use of fund balance and appropriations for contributions to outside agencies in the amount of \$60,250 from the Courthouse Construction Special Revenue Fund to fund completed ADA upgrades at the Cameron Park Courthouse pursuant to a Memorandum of Understanding (Fiscal Year 2013/14-CFRs 09-CFR002; 09-CFR003/Projects) with the Judicial Council of California, Administrative Office of the Courts; and the Superior Court of California, County of El Dorado. (4/5 vote required)

**FUNDING:** Courthouse Construction Fund.

### **DEPARTMENT RECOMMENDATION**

The Chief Administrative Office is recommending that the Board approve a budget transfer allowing payment to be made from the Courthouse Construction Fund to the El Dorado County Superior Court to fund the Cameron Park Courthouse ADA upgrades project. There are currently no expenses budgeted in the Courthouse Construction Fund.

### **DISCUSSION / BACKGROUND**

In 2009, the Administrative Director of the Courts approved the use of Courthouse Construction funds for ADA upgrade projects at the Building C Courthouse and the Cameron Park Courthouse.

On 5/13/14 (Legistar #14-0665, #8), the Board approved a Memorandum of Understanding (MOU) providing that the Administrative Office of the Courts shall administer the projects, and that once each project is complete, the Superior Court shall invoice the County for reimbursement of project costs from the Courthouse Construction Fund.

The Chief Administrative Office has received notification the Cameron Park Courthouse ADA project is complete. During the course of the project, the Superior Court received authorization from the Judicial Council of California to increase the funding of the project by \$2,300, as allowable by the MOU.

### **ALTERNATIVES**

N/A

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

### **FINANCIAL IMPACT**

The current Courthouse Construction Fund balance is approximately \$400,000. The attached budget transfer authorizes the use of \$60,250 for reimbursement of Cameron Park Courthouse ADA project costs.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

Clerk of the Board to obtain Chair's signature on the Budget Transfer and forward to Auditor-Controller's Office.

**STRATEGIC PLAN COMPONENT**

**CONTACT**

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