



# County of El Dorado

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## Legislation Text

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**File #:** 13-1156, **Version:** 5

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Child Support Services, Revenue Recovery Division, recommending the Board approve and authorize the Chair to sign Amendment III to Agreement 090-S1411 with Columbia Ultimate Business Systems, Inc. to incorporate revised annual software support costs in the amount of \$14,400 for the period of July 1, 2016 through June 30, 2017 and authorize the continued use of this perpetual Agreement.

**FUNDING:** Charges for collection services (Superior Court and County Departments).

### **DEPARTMENT RECOMMENDATIONS**

Child Support Services, Revenue Recovery Division, recommending the Board approve and authorize the Chair to sign Amendment III to Agreement 090-S1411 with Columbia Ultimate Business Systems, Inc. to incorporate revised annual software support costs in the amount of \$14,400 for the period of July 1, 2016 through June 30, 2017 and authorize the continued use of this perpetual Agreement.

### **DISCUSSION / BACKGROUND**

Amendment III is necessary to incorporate revised annual software support costs in the amount of \$14,400 for FY 2016-17. Additionally, the Department brings this matter before the Board pursuant to Board of Supervisors Policy C-17, Procurement, Section 4.5 which states that departments must obtain authorization from the Board of Supervisors, initially and on an ongoing basis, to utilize any contract that does not have a stated term.

### **ALTERNATIVES**

N/A

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

Concurrences: County Counsel and Risk Management

### **CAO RECOMMENDATION**

Chief Administrative Office recommends the Board authorize the Chair to sign Amendment III to Agreement #090-S1411.

### **FINANCIAL IMPACT**

No change to Net County Cost. Funding for this agreement is included in the FY 2016-17 Recommended Budget. Costs for this agreement are offset through charges for collection services to the Superior Court and County departments.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

Action to be taken following Board approval:

1. Board Chair to sign three (3) original Amendments.
2. Child Support Services to obtain vendor signatures.
2. Child Support Services to distribute executed copies of the Amendment as appropriate.

**CONTACT**

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