



# County of El Dorado

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## Legislation Text

File #: 08-1859, Version: 1

Health Services Department recommending Chairman be authorized to sign Amendment II to Agreement for Services 557-S0811 (686-PHD1107) with Progress House, Inc., amending Article III - Compensation for Services to reflect State of California Drug Medi-Cal rates, and increasing the total not-to-exceed amount by \$63,685.71 to \$153,685.71; and replacing Exhibit D, Standardized Rate Structure with a new Exhibit D, Standardized Service Definitions.

**RECOMMENDED ACTION:** Approve.

**FUNDING:** El Dorado County Superior Court acquired a DUI Expansion Grant from the Administrative Office of the Courts (AOC) and Office of Traffic Safety (OTS), a portion of which is passed on to the Alcohol and Drug Program DUI providers.

BUDGET SUMMARY:		
Total Estimated Cost		\$153,685.71
Funding		
Budgeted	\$153,685.71	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$153,685.71	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: None.

Background: Progress House provides Alcohol and Drug Treatment Services to the County for clients who qualify to participate in the Collaborative Justice DUI Court Program. The original agreement for services signed by the Board on December 11, 2007, included Exhibit D, the Standardized Rate Structure which detailed rates for payment of services.

State of California budget for FY 2008-09 reduced Drug Medi-Cal (DMC) rates with a potential for future reductions at the State level. The Health Services Department determined at that time it would be in the best interest of the County to adopt language that would ensure rates for these services conformed to the DMC rates both currently and in the future, automatically adjusting as necessary. Therefore, language in the amendment reflects these changes and Exhibit D, Standardized Rate Structure, is replaced by a new Exhibit D, Standardized Service Definitions.

In addition, the not-to-exceed amount is increased by \$63,685.71; this consists of \$45,000 previously unallocated funds within the grant appropriation and reallocation of \$18,685.71 unexpended funds within the grant appropriation.

Reason for Recommendation: Replacement of Exhibit D eliminates any potential for disparity between DMC payments and provider service invoices. Re-allocation of funds to increase the not-to-exceed amount of this agreement will ensure provision of required level of services.

Action to be taken following Board approval:

1. Chairman to sign three (3) Amendments II to Agreement 557-S0811.
2. Board Clerk's Office to return two (2) fully executed Amendments II to Agreement 557-S0811 to Health Services Department - Public Health Division.
3. Department to distribute documents as appropriate.

Contact: Kathy Lang

Concurrences: County Counsel & Risk Management