



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Text

File #: 09-1119, Version: 1

Health Services Department recommending Chairman be authorized to sign Amendment II to Agreement 07-NNA09 with the State of California, Department of Alcohol and Drug Programs (ADP), increasing funding by \$35,791 to \$1,655,546 for the term July 1, 2007 through June 30, 2010 for the Fiscal Year 2008-2009 State Net Negotiated Amount (NNA) budget.

FUNDING: State of California Alcohol & Drug Program.

BUDGET SUMMARY:		
Total Estimated Cost		\$1,655,546
Funding		
Budgeted	\$1,619,755	
New Funding	\$35,791	
Savings	\$	
Other	\$	
Total Funding Available	\$1,655,546	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: This three-year Agreement is adjusted periodically by the State, and this increase of \$35,791 to the FY 2008-09 allocation will be included in the FY 2009-10 Addenda Budget. There is no Net County Cost associated with this Agreement.

Background: El Dorado County receives funding for Alcohol and Drug Program (ADP) services from the State of California Department of Alcohol and Drug Programs via the current multi-year (7/1/07 through 6/30/10) Net Negotiated Amount (NNA) Agreement and State Drug Medi-Cal programs. This is a three-year agreement that is adjusted periodically by the State. This Amendment II increases the FY 2008-09 budget allocation from \$1,619,755 to \$1,655,546.

Reason for Recommendation: Approval of Amendment II to the State Agreement #07-NNA09 budget allocation for FY 2008-09 will allow continued provision of services to clients eligible for the funded programs.

Action to be taken following Board approval:

1. Chairman to sign four (4) original Amendments II to Agreement 07-NNA09.
2. Board Clerk's Office to return all four (4) Amendments to Department.
3. Department to return signed Amendments II to State for final execution.
4. Upon receipt from the State, Department to forward one (1) fully executed Amendment II to the Board Clerk's Office.

Contact: Kathy Lang

Concurrences: County Counsel & Risk Management