



# County of El Dorado

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## Legislation Text

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**File #:** 14-0731, **Version:** 2

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District Attorney recommending the Board approve and authorize the Chair to sign a Budget Transfer increasing Fiscal Year 2015/16 revenue and operating transfers in the Indian Gaming Impact Account Fund, and operating transfers and appropriations in the District Attorney's Office by \$49,803. (4/5 vote required)

**FUNDING:** Indian Gaming Grant.

### **DEPARTMENT RECOMMENDATION**

The District Attorney recommends the Board approve the use of FY 14/15 carry-over Indian Gaming funds for FY 15/16 salary and benefit expenses incurred for the investigations of crimes related to Indian Gaming and crimes that occurred on the Casino property.

### **DISCUSSION / BACKGROUND**

In Fiscal Year (FY) 2014/15, the District Attorney's annual report for the Indian Gaming Distribution Fund identified \$49,802.57 of the grant award had not been expended by June 30, 2015 and would be carried over to FY 15/16 and used for salaries and benefits to investigate crimes related to Indian Gaming.

In FY 15/16, the District Attorney's Office continued to provide a County Liaison for the purpose of investigating crimes related to Indian Gaming and crimes that occurred on the Casino property and has sufficient salary and benefit expenses to draw down the remaining grant award.

### **ALTERNATIVES**

N/A

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

### **CAO RECOMMENDATION**

Chief Administrative Office concurs with the department recommendation.

### **FINANCIAL IMPACT**

There is no change to Net County Cost.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

Clerk of the Board to forward the executed Budget Transfer to the Auditor Controller for processing.

### **STRATEGIC PLAN COMPONENT**

N/A

### **CONTACT**

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