

Legislation Text

File #: 16-0155, Version: 2

Chief Administrative Office, Parks Division, recommending the Commission approve the budget and project recommendations for Fiscal Year 2017/18

DEPARTMENT RECOMMENDATION

Parks Division recommending the Commission approve the budget and project recommendations for Fiscal Year 2017/18.

DISCUSSION / BACKGROUND

Each year the Commission provides staff with recommendations on the budget and prioritized projects for the upcoming fiscal year.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT N/A

CAO RECOMMENDATION N/A

FINANCIAL IMPACT

CLERK OF THE BOARD FOLLOW UP ACTIONS N/A

STRATEGIC PLAN COMPONENT

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