



# County of El Dorado

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## Legislation Text

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**File #:** 10-0780, **Version:** 5

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Sheriff's Office recommending the Board:

- 1) Approve an increase from \$184.80 per month plus taxes and fees to \$301.80 per month plus taxes and fees and miscellaneous upgrade fees not to exceed \$120 due to an increase in the internet speed on Agreement 135-S1410 with Comcast beginning January 01, 2017;
- 2) Authorize the continuation of perpetual agreement 135-S1410 with Comcast for internet services for the term February 01, 2017 through January 31, 2018, with a \$500 increase to BP20140801; and
- 3) Approve and authorize the Purchasing Agent to authorize additional service requests and adjust BP20140801 in accordance with the terms and conditions of Agreement 135-S1410; contingent upon availability of funding in the Sheriff's Office's budget, and contingent upon review and approval of required documents from Comcast by County Counsel and Risk Management. (Cont. 3/21/17, Item 28)

**FUNDING:** General Fund.

### **DEPARTMENT RECOMMENDATION**

The Sheriff's Office is recommending extending the perpetual contract for an additional year and to increase BP20140801 to cover an increase in the monthly cost and upgrade fees due to increases in internet speed.

### **DISCUSSION / BACKGROUND**

The Sheriff's Support Services Office on Broadway in Placerville has been using Comcast for their services since February of 2014 due to experiencing problems with their Internet connection speed since it was originally being routed through the Sheriff's Main Office. In January of 2017, the Sheriff's Office's staff made the decision to increase the internet speed on the account which increased the monthly cost to \$301.80 per month plus taxes and fees from \$184.80 a month plus taxes and fees.

### **ALTERNATIVES**

N/A

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

### **CAO RECOMMENDATION**

Approve as recommended.

### **FINANCIAL IMPACT**

There is no change to Net County Cost. The costs have been budgeted in the Sheriff's Fiscal Year 2016/17 budget, and will continue to be budgeted in future years.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

No follow up action required

**STRATEGIC PLAN COMPONENT**

Public Safety

**CONTACT**

Undersheriff Randy Peshon