



Legislation Text

File #: 17-0881, **Version:** 2

Chief Administrative Office, Parks Division recommending the Board authorize the addition of tracks for the razor for the Rubicon Trail Program to the Parks Fiscal Year 2017/18 fixed asset list at an approximate cost of \$12,500, and authorize the Division to purchase the fixed asset prior to the adoption of the final Fiscal Year 2017/18 Budget in September.

FUNDING: CA State Parks - Off Highway Vehicle Grant.

DEPARTMENT RECOMMENDATION

Chief Administrative Office, Parks Division recommending the Board authorize the addition of tracks for the razor for the Rubicon Trail Program to the Parks Fiscal Year 2017-18 fixed asset list at an approximate cost of \$12,500, and authorize the Division to purchase the fixed asset prior to the adoption of the final FY 2017-18 Budget in September.

DISCUSSION / BACKGROUND

Tracks for the razor were included on the FY 2016-17 fixed asset list. Tracks were purchased but were too heavy for the razor and had to be returned. An alternative, lighter track has been identified. However the replacement track was not able to be purchased in time for a June 30, 2017 delivery. Therefore the fixed asset needs to be carried over and re-budgeted in FY 2017-18. The tracks must be ordered by August 31, 2017 prior to the expiration of the grant in order to be funded with the grant funds.

Tracks are needed for winter inspections that are required per the easement agreement with the Forest Service which was signed on August 14, 2012.

ALTERNATIVES

If the tracks are not ordered, funding would be lost and we would have to try and secure funding in the future. Without these tracks inspections may not be completed.

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION

It is recommended that the Board approve this item.

FINANCIAL IMPACT

Carryover grant funding and the fixed asset expense will be included in the FY 2017-18 addenda request. Sufficient appropriations currently exist in fixed asset equipment of the FY 2017-18 Recommended Budget to cover the cost of the purchase until the adoption of the final budget September. Funding will be added during the FY 2017-18 addenda process from carryover grant funds that were not expended in FY 2016-17. There would be no impact to Net County Cost.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

Infrastructure Component

CONTACT

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