



County of El Dorado

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Legislation Text

File #: 17-0406, **Version:** 5

Chief Administrative Office recommending the Board:

- 1) Adopt and authorize the Chair to sign Resolution **145-2017**, incorporating Exhibits 1 through 6, adopting the County Budget and Budgets for Board Governed Special Districts for Fiscal Year 2017/18, and
- 2) Adopt and authorize the Chair to sign Resolution **146-2017** adopting the Amendment to the adopted Personnel Resolution. (Est. Time: 10 Min.)

FUNDING: Countywide Budget Adoption.

DEPARTMENT RECOMMENDATION

Chief Administrative Office recommending the Board:

- 1) Adopt and authorize the Chair to sign Resolution 145-2017, incorporating Exhibits 1 through 6, adopting the County Budget and Budgets for Board Governed Special Districts for Fiscal Year 2017-18, and
- 2) Adopt and authorize the Chair to sign Resolution 146-2017 adopting the Amendment to the adopted Personnel Resolution.

DISCUSSION / BACKGROUND

The Board conducted the Budget Hearing on the Final Recommended FY 2017-18 Budget on September 19, 2017. Prior to the conclusion of the Hearing, the Board directed the Chief Administrative Officer to make changes to the Recommended Budget as outlined in the Budget Hearing attachments, and directed further revisions to the Recommended Budget as detailed on Exhibit 2 to the attached Budget Resolution.

An amendment to the adopted Personnel Resolution is also attached reflecting staffing changes outlined and approved during the Budget Hearing, and incorporating the original Personnel Resolution and all subsequent amending resolutions.

FINANCIAL IMPACT

Countywide Budget Adoption

CLERK OF THE BOARD FOLLOW UP ACTIONS

Provide signed copies of Resolutions to Chief Administrative Office.

CONTACT

Don Ashton, Chief Administrative Officer

Shawne Corley, Assistant Chief Administrative Officer

