



County of El Dorado

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Legislation Text

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2016/2017 Fiscal Year End Funding Reports Community Corrections Budget Fiscal Year 16/17 Funding Report on the Community Corrections Budget

- a. Fiscal Report Presentations, Including All Budget Adjustments Within 10% Limit
 - 1.) Sheriff
El Dorado County Office of Education
 - 2.) Probation
MOU- Managing the Effects of Public Safety Realignment Enforcement
 - 3.) Health & Human Services Agency
 - 4.) Public Defender
- b. Fund Balance Report
 - 1.) 2016/2017 Year End
 - 2.) 2017/2018 Projected Fund Balance Report with actual allocation amount
 - 3.) 2018/2019 Projected Fund Balance availability with estimated allocation