



# County of El Dorado

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## Legislation Text

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**File #:** 17-1079, **Version:** 1

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Acting as the Board of Directors of the El Dorado County In-Home Supportive Services Public Authority, the Chief Administrative Office recommending the Board adopt and authorize the Chair to sign Resolution **149-2017** adopting the Fiscal Year 2017-2018 Budget for El Dorado County In-Home Supportive Services Public Authority.

**FUNDING:** Federal and State Funding.

### **DEPARTMENT RECOMMENDATION**

Acting as the Board of Directors of the El Dorado County In-Home Supportive Services Public Authority, the Chief Administrative Office recommending the Board adopt and authorize the Chair to sign Resolution **149-2017** adopting the Fiscal Year 2017-2018 Budget for El Dorado County In-Home Supportive Services Public Authority.

### **DISCUSSION / BACKGROUND**

The Board completed Budget hearings on September 19, 2017. The budget for the In Home Supportive Service Public Authority was recommended for \$1,092,712.

### **ALTERNATIVES**

N/A

### **FINANCIAL IMPACT**

IHSS Public Authority total appropriations established at \$1,092,712.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

N/A

### **STRATEGIC PLAN COMPONENT**

### **CONTACT**

Don Ashton, Chief Administrative Officer