



## Legislation Text

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**File #:** 16-0715, **Version:** 3

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Health and Human Services Agency recommending the Board adopt and authorize the Chair to sign Resolution **194-2017**, thereby amending the current authorized personnel allocation to delete the current 1.0 full time equivalent (FTE) Limited Term Social Worker III allocation and add a 1.0 FTE Limited Term Program Coordinator allocation, effective January 31, 2018.

**FUNDING:** Federal Funding Administered by the State.

### **DEPARTMENT RECOMMENDATION**

Health and Human Services Agency (HHS) is recommending the Board adopt and authorize the Chair to sign Personnel Allocation Resolution 194-2017, thereby deleting the current 1.0 full time equivalent (FTE) Limited Term Social Worker III allocation and add a 1.0 FTE Limited Term Program Coordinator allocation, effective January 31, 2018. This Program Coordinator allocation will provide support to the Elder Abuse Program grant, in accordance with Funding Agreement 335-F1711.

### **DISCUSSION / BACKGROUND**

On September 26, 2017, the Board accepted additional funding from the California Governor's Office of Emergency Services (Cal OES) to extend the Elder Abuse Program identified in Funding Agreement 335-F1711 to December 31, 2019; the Board also authorized the Director to execute an Amendment related to said agreement.

The Amendment I submitted to Cal OES called for a program redesign which included restructuring the staffing model associated with the grant, replacing the previously allocated Social Worker with a Program Coordinator based on identified needs to best meet the obligations of the grant and serve the community, and has been fully approved by the California Governor's Office of Emergency Services. In accordance with the program plan and budget identified in Amendment I to Agreement 335-F1711, HHS is recommending the Board adopt and authorize the Chair to sign Personnel Allocation Resolution 194-2017, which will delete the current 1.0 FTE Limited Term Social Worker III and add a 1.0 FTE Limited Term Program Coordinator allocation.

### **ALTERNATIVES**

Should the Board decline to adopt and authorize the Chair to sign Personnel Allocation Resolution 194-2017, the County would be unable to comply with the staffing model identified and approved in Amendment I to Funding Agreement 335-F1711.

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

Human Resources and County Counsel

### **CAO RECOMMENDATION**

It is recommended that the Board approve this item.

### **FINANCIAL IMPACT**

There is no Net County Cost associated with this Agenda item. Sufficient appropriations were

included in the Fiscal Year 2017-18 budget, and will be included in future budgets for the duration of the grant (Agreement 335-F1711).

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

- 1) Clerk of the Board to provide a Certified Minute order to HHSA upon approval of the Minutes by the Board.
- 2) Clerk of the Board provide one (1) certified Resolution to HHSA at 3057 Briw Rd, and one (1) certified Resolution to Human Resources at 330 Fair Lane.

**STRATEGIC PLAN COMPONENT**

N/A

**CONTACT**

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