



County of El Dorado

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Legislation Text

File #: 09-0997, Version: 1

Hearing to consider adoption of Resolution establishing benefit assessments to be maintained at current fee for ambulance services in County Service Area No. 3, South Shore Area, for Fiscal Year 2009-2010 on improved parcels within the Service Area (except for the Tahoe West Shore Zone of Benefit).

FUNDING: CSA 3 Benefit Assessments.

Resolution 186-2009

BUDGET SUMMARY:		
Total Estimated Cost		\$572,208
Funding		
Budgeted	\$572,208	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$572,208	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: Anticipated revenues resulting from the adoption of the attached Resolution are estimated to be \$572,208 in FY 2009-10. There is no net County cost associated with this item.

Background: The County Charter requires benefit assessment hearings be held annually for the continuance of benefit assessment fees to fund County Service Area 3, South Shore Area ambulance operations. An annual benefit assessment is applied to all improved parcels located within the CSA 3 Zone of Benefit (except for the "Tahoe West Shore Zone of Benefit"). This assessment provides Advanced Life Support ambulance services in the County of El Dorado (see Attachment A for Use Code assessments).

Reason for Recommendation: Proposed benefit assessment fee revenues are projected to be similar to those collected in FY 2008-09. Revenue collected will be used to provide pre-hospital emergency medical services. Levy of this assessment is necessary to provide a source of supplemental funds over and above revenues from user fees collected and is necessary to support current levels of operation. Advertisement placed in the Tahoe Tribune, as required.

Action to be taken following Board approval:

1. Board Clerk's Office to return two (2) copies of Resolution to Department.
2. Department to provide the required documents and charges to the Auditor-Controller to place the Direct Charges onto the El Dorado County Tax Roll.

