



County of El Dorado

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Legislation Text

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Chief Administrative Officer recommending that the Board consider the following:

- 1) Adopt a Resolution authorizing the transfer of up to 10% of FY 2008-09 Realignment revenues from the Health Realignment Fund and the Social Services Realignment Fund to Mental Health; and
- 2) Find that the transfer of Realignment revenues is the most cost-effective use of available revenues to maximize client outcome.

FUNDING: Realignment funds from Public Health and Social Services.

BUDGET SUMMARY:		
Realignment Funding		
Public Health 10%	\$450,000	
Social Services 10%	\$450,000	
Total Funding Available		\$900,000

Fiscal Impact/Change to Net County Cost: Reduction of Realignment revenues to Public Health and Social Services in FY 2008-09 to improve the Mental Health Division budget condition.