



County of El Dorado

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Legislation Text

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Transportation Department recommending the Board accept as complete the El Dorado Hills Specific Plan Improvements; and adopt Resolution accepting Serrano Parkway and Bass Lake Road into the El Dorado County Maintained Mileage System.

RECOMMENDED ACTION: Adopt Resolution **186-2007**.

FUNDING: Traffic Impact Fees and El Dorado Hills Community Facilities District.

BUDGET SUMMARY:		
Total Estimated Cost		\$2,662,000.00
Funding		
Budgeted	\$1,812,000.00	
New Funding	\$0	
Savings	\$0	
Other *	\$ 850,000.00	
Total Funding Available	\$2,662,000.00	
Change To Net County Cost		\$0

* funded with CFD bond proceeds where transactions occur outside the budget process

Fiscal Impact/Change to Net County Cost:

The Bass Lake Road portion of this project is eligible for reimbursement from Traffic Impact Fees in the approximate amount of \$1,812,000.00 and Serrano Parkway from the El Dorado Hills CFD in the approximate amount of \$850,000.00. A reimbursement agreement will be presented to the Board at a subsequent meeting. Also, there will be some financial impact to the County related to the ongoing maintenance of the accepted roadway.

Reason for Recommendations:

The road improvements as shown on the improvement plans for Serrano Parkway [STA 192+50 to STA 198+20.27] and Bass Lake Road [STA 48+17.34 to STA 64+63.32] (EDHSRNO#4) have been substantially completed according to the plans specifications and conditions of the following agreements:

1. Development Agreement dated January 19, 1989.
2. Acquisition, Funding and Disclosure Agreement for Community Facilities District 1992-1

(El Dorado Hills) dated September 22, 1992, formed under the Mello-Roos Community Facilities Act of 1982.

3. El Dorado Hills Specific Plan.

The following shall be accepted into the County Maintained System by separate Resolution:

Serrano Parkway - as offered, accepted and recorded in El Dorado County document DOC 2004-0068099 (Lot 13, Final Map J22) dated August 25, 2004.

Bass Lake Road - as offered, accepted and recorded in El Dorado County documents DOC 2004-0067712 (Lot MM, Final Maps H81) dated August 24, 2004, DOC 2005-0077617 dated September 15, 2005 and Final Map H81 (Lot NN) dated February 24, 1994.

Action to be taken following Board approval:

The Board Chairman will sign the Resolution.

Contact:

Richard W. Shepard, P.E.
Director of Transportation

Concurrences: