



Legislation Text

File #: 18-0007, **Version:** 1

Health and Human Services Agency recommending the Board approve and authorize the Chair to sign a Budget Transfer Request increasing the Behavioral Health program Fixed Assets by \$22,000 and decreasing Appropriations for Contingency and Computer Maintenance by \$22,000, for the purchase of a server and supporting items to store security camera recordings for the period of one (1) year, in accordance with California Government Code (GC) Section 34090.6. (4/5 vote required)

FUNDING: Mental Health Services Act (MHSA) and Realignment.

DEPARTMENT RECOMMENDATION:

Health and Human Services Agency (HHSA) recommending the Board authorize the Chair to sign a Budget Transfer Request (BTR) to increase the Fixed Assets line item in the Fiscal Year (FY) 2017-18 Budget, and decrease the Appropriations for Contingency and Computer Maintenance line items by \$22,000.

DISCUSSION / BACKGROUND:

HHSA has experienced recent losses due to vehicle fuel theft, tampering with exterior lighting system, as well as other suspicious activity at 768 Pleasant Valley Road, and in an effort to discourage future losses and increase security and safety for the site, HHSA is planning to purchase a security camera system. In accordance with GC 34090.6, images obtained by such a security camera system must be maintained for a period of one (1) year. HHSA plans to purchase a server and associated supporting items to ensure sufficient hardware to comply with the retention requirements.

ALTERNATIVES:

Disapproval of the Budget Transfer Request would result in HHSA not purchasing the appropriate hardware to retain security images in accordance with GC 34090.6.

OTHER DEPARTMENT / AGENCY INVOLVEMENT:

N/A

CAO RECOMMENDATION:

It is recommended that the Board approve this item.

FINANCIAL IMPACT:

There is no Net County Cost associated with this agenda item. Sufficient appropriations were included in the fiscal year 2017-18 budget Appropriations for Contingency and Computer Maintenance line items to allow for this transfer to Fixed Assets.

CLERK OF THE BOARD FOLLOW UP ACTIONS

- 1) Clerk of the Board to obtain signature of Chair on attached Budget Transfer Request.
- 2) Clerk of the Board to submit signed BTR to Auditor-Controller for processing.
- 3) Clerk of the Board to submit one Minute Order to HHSA at 3057 Briw Road, Fiscal Unit.

STRATEGIC PLAN COMPONENT:

N/A

CONTACT

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