



## Legislation Text

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**File #:** 18-0379, **Version:** 1

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Fish and Game Commission recommending the Board approve the attached budget transfer increasing revenues by \$2,902.53 from use of fund balance and increasing appropriations by \$5,902.53, with \$3,000 transferred from operating transfers for Fiscal Year 2017/18 Sawmill Pond Restocking Project for Fish and Game Preservation. (4/5 vote required)

**FUNDING:** General Fund, Fines, Donations.

### **DEPARTMENT RECOMMENDATION**

Fish and Game Commission recommending the Board approve the attached budget transfer increasing revenues by \$2,902.53 from use of fund balance and increasing appropriations by \$5,902.53, with \$3,000 transferred from operating transfers for FY 2017-18 Sawmill Pond Restocking Project for Fish and Game Preservation.

### **DISCUSSION / BACKGROUND**

Donations received from the South Lake Tahoe business community for fish stocking of the Sawmill pond are collected and disbursed in order to maintain a population of catchable fish in the Sawmill pond from early May through Labor Day of each year.

### **ALTERNATIVES**

N/A

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

### **CAO RECOMMENDATION / COMMENTS**

It is recommended that that Board approve this item.

### **FINANCIAL IMPACT**

The proposed Budget Transfer results in no increase to Net County Cost.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

- 1) The Clerk of the Board will obtain the Chair's signature on the original Budget Transfer.
- 2) The Clerk of the Board will forward the fully executed Budget Transfer to the Auditor/Controller's Office for processing, and provide a copy of the executed Budget Transfer to the Agriculture Department for the Fish and Game Commission.

### **STRATEGIC PLAN COMPONENT**

N/A

### **CONTACT**

Charlene Carveth  
Agricultural Commissioner/

Myrna Tow X6647