



County of El Dorado

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Legislation Text

File #: 18-0898, **Version:** 1

Library Department recommending the Board approve and authorize the Chair to sign a budget transfer increasing revenues and appropriations for Fiscal Year 2017-18 for library materials in the amount of \$37,406 as a result of donations received from the Friends of the Library and the community. (4/5 vote required)

FUNDING: Donations.

DEPARTMENT RECOMMENDATION

Library Department recommending the Board approve and authorize the Chair to sign a budget transfer increasing revenues and appropriations for FY 2017-18 for library materials in the amount of \$37,406 as a result of donations received from the Friends of the Library and the community.

DISCUSSION / BACKGROUND

Library has received donations from the Friends of the Library and the community for library materials. Library is requesting approval of the attached budget transfer increasing appropriations in the amount of \$37,406.00. Funds will be used in FY 2017-18 to purchase library materials.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION

The Chief Administrative Office concurs with the Department's recommendation.

FINANCIAL IMPACT

No change to net county cost.

CLERK OF THE BOARD FOLLOW UP ACTIONS

- 1) Obtain Chair's signature on budget transfer
- 2) Forward budget transfer to Auditor Controller's Office

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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