



Legislation Text

File #: 18-1012, **Version:** 1

Chief Administrative Office recommending the Board adopt and authorize the Chair to sign Resolution **132-2018** approving the Authorized Personnel Allocation Resolution, with the personnel allocation schedule included by reference as Exhibit 1 to the Resolution, based on the Board approved Fiscal Year 2018-19 Recommended Budget and incorporating title and allocation changes, approved by the Board of Supervisors or made pursuant to Personnel Rules, subsequent to the development of the Recommended Budget.

DEPARTMENT RECOMMENDATION

Chief Administrative Office recommending the Board adopt and authorize the Chair to sign Resolution **132-2018** approving the Authorized Personnel Allocation Resolution, with the personnel allocation schedule included by reference as Exhibit 1 to the Resolution, based on the Board approved Fiscal Year 2018-19 Recommended Budget and incorporating title and allocation changes, approved by the Board of Supervisors or made pursuant to Personnel Rules, subsequent to the development of the Recommended Budget.

DISCUSSION/BACKGROUND

The Board approved the FY 2018-19 Recommended Budget on Monday, June 18, 2018 and directed the Chief Administrative Office to return no later than June 26, 2018, with a recommendation to adopt the Fiscal Year 2018-19 Authorized Personnel Allocation Resolution.

The attached resolution reflects all position allocations for FY 2018-19, based on the Board approved Fiscal Year 2018-19 Recommended Budget, and incorporates title and allocation changes that were approved by the Board of Supervisors or were made pursuant to Personnel Rules subsequent to the development of the Recommended Budget (between May 15, 2018, and June 26, 2018), many of which were related to the implementation of the classification study.

Additionally, the Public Defender has asked not to move forward with the addition of a Supervising Investigator and deletion of a Sr. Investigator at this time, as reflected in the FY 2018-19 Recommended Budget. The department will bring a separate recommendation to the Board early in the fiscal year. Therefore, the attached Personnel Allocation reflect the Sr. Investigator position remaining allocated, with no addition of a Supervising Investigator.

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Human Resources

FINANCIAL IMPACT

There is no direct financial impact related to the adoption of this resolution. Appropriate funding for all positions is accounted for in the FY 2018-19 Recommended Budget, which was considered and approved by the Board on June 18, 2018.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Clerk to obtain the Chair's signature on the Resolution and provide a copy to the Chief Administrative Office and the Human Resources Department.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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