



## Legislation Text

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**File #:** 18-0532, **Version:** 2

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El Dorado County Air Quality Management District (AQMD) recommending the Board, acting as the AQMD Board of Directors, adopt and authorize the Chair to sign Resolution 133-2018 approving the Fiscal Year 2018/19 recommended budget for the El Dorado County AQMD, in the budget there are a stationary source fees and dust plan fees increases of 2.8% based upon the change in the California Consumer Price Index. (Cont. 6/5/2018, Item 34)

**FUNDING:** Permit revenues, State surcharge fees, Grants.

### **DEPARTMENT RECOMMENDATION**

El Dorado County Air Quality Management District (AQMD) recommending the Board, acting as the AQMD Board of Directors, adopt the the Fiscal Year 2018/19 recommended budget for the El Dorado County AQMD.

The stationary source fees and dust plan fees are being increased by 2.8% based upon the change in the California Consumer Price Index (for more information on the fees please see Attachment A, page 5). Notifications have been sent out regarding the fees.

### **DISCUSSION / BACKGROUND**

Health and Safety Code sections 40130-40131 require that air districts adopt their budgets in an open process, separate from other budget processes to ensure full opportunity for the public to participate in, and comment upon, a district's budget prior to adoption. Beginning on May 5, 2018, AQMD prepared and made available to the public a summary of the proposed budget including the proposed schedule of fees. Direct mail notices were sent to all addresses that were subject to AQMD fees during fiscal year 2018/19 regarding the availability of the budget summary online and at the AQMD office, and regarding the public hearing date and location. As such, a public hearing was held on June 5, 2018. The Board approved the proposed budget and continued the matter to June 26, 2018 for final adoption.

### **ALTERNATIVES**

N/A

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

County Counsel

### **CAO RECOMMENDATION / COMMENTS**

It is recommended that the Board approve this item.

### **FINANCIAL IMPACT**

The total recommended budget is \$6,829,116, of which \$2,439,644 is budgeted in Operations, and \$4,389,472 is budgeted in the grant programs (Chimney Smoke, Lawn Mower Exchange, Motor Vehicle Emission Reduction and Moyer/School Bus). Revenue from regulated sources is approximately \$756,000. The stationary source fees and dust plan fees are being increased by 2.8%

based upon the change in the California Consumer Price Index. Staff salaries and benefits comprise approximately 16.3% of the total budget. The AQMD budget receives no General Fund contributions.

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

The Clerk of the Board shall forward a signed copy of the minute order to AQMD upon budget adoption.

**STRATEGIC PLAN COMPONENT**

Healthy Communities

**CONTACT**

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