



County of El Dorado

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Legislation Text

File #: 06-0362, **Version:** 1

Human Services Department, Social Services Division, recommending the following:

- (1) Approve proposal to change the current approach to administration and provision of Wraparound Program Services to ensure accountability, efficiency and responsiveness in the administration and provision of services;
- (2) Approve Budget Transfer 26078 reallocating expenditures within said Department, Fund 11-113-002, to accommodate and implement proposed administrative and programmatic changes within the Wraparound Program Index Code 530410; and
- (3) Approve Budget Transfers 26079 and 26080 to implement corresponding reductions for fiscal year 2005/2006 direct services in the amount of \$224,639 in the Mental Health Department's budget. (4/5 vote required)

FUNDING: Federal and State WRAP Program funding.