

County of El Dorado

330 Fair Lane, Building A Placerville, California 530 621-5390 FAX 622-3645 www.edcgov.us/bos/

Legislation Text

File #: 06-1515, Version: 1

Chief Administrative Officer recommending the following pertaining to the Fiscal Year 2006/2007 Budget Adjustment:

- (1) Receive and file report regarding the financial position of the General Fund at June 30, 2006;
- (2) Authorize the Auditor-Controller to increase designations for Capital Projects in the General Fund by \$4,723,336.35; and
- (3) Approve Budget Transfer to increase revenues and appropriations in General Fund Department 15 Special Projects by \$4,723,336.35 and transfer \$1,303,504 from Department 15 Special Projects to another account in Department 15 to reappropriate funds from fund balance for activities funded but not completed in Fiscal Year 2005/2006. (4/5 vote required.