



County of El Dorado

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Legislation Text

File #: 06-1846, Version: 1

Chief Administrative Office recommending a workshop be scheduled with the Board of Supervisors on Monday, January 29, 2007 at 1:00 p.m. to discuss the County's proposed five-year Capital Improvement Program.

RECOMMENDED ACTION: Approve.

BUDGET SUMMARY:		
Total Estimated Cost		\$0
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost:
N/A

Background:

The County has a five-year Capital Improvement Program (upcoming fiscal year plus four subsequent fiscal years) for major infrastructure (including roads, parks, and facilities) that is updated annually.

Reason for Recommendation:

County staff from the departments of Transportation, General Services, and Environmental Management wish to brief the Board on proposed projects for inclusion in the FY 2007-08 through FY 2011-12 Capital Improvement Program.

Action to be taken following Board approval:

Staff will prepare materials for scheduled workshop.

Contact: Laura S. Gill

Concurrences:

