



Legislation Text

File #: 18-0872, **Version:** 1

Probation Department recommending the Board:

- 1) Make findings that it is more economical and feasible to contract out in accordance with Chapter 3.13, Section 3.13.030 of the County Contracting Out Ordinance;
- 2) Make findings pursuant to Article II, Section 210b(6) of the El Dorado County Charter that the ongoing aggregate of work to be performed is not sufficient to warrant the addition of permanent staff; and
- 3) Approve and authorize the Chair to sign Agreement 2998 with Julie Wyatt, dba J. Wyatt Consulting, to continue to provide consultant services for the Community Corrections Partnership (CCP) for a not to exceed amount of \$405,000. This agreement is for a three (3) year term beginning July 17, 2018 through July 13, 2021 subject to funding through the CCP annual AB 109 approved budget.

FUNDING: Public Safety Realignment (AB 109).

DEPARTMENT RECOMMENDATION

Probation Department recommending the Board approve and authorize the Chair to sign Agreement No. 2998 with Julie Wyatt, dba J. Wyatt Consulting, to continue to provide consultant services for the Community Corrections Partnership (CCP). This agreement is for a three (3) year term subject to funding through the CCP annual AB 109 approved budget.

DISCUSSION / BACKGROUND

The CCP Executive Committee initially approved funding for 1 FTE Sr. Department Analyst in the Public Safety Realignment Implementation Plan "Third Year" update in FY 2013-14. The position was assigned to the CAO's Office to support the CCP and AB 109 Realignment programs to include research and data collection/analysis, administrative/ management program support and legislative research. This position was filled and resided in the CAO's office until the incumbent resigned in December 2014.

On February 25, 2015, the CCP Executive Committee approved replacing the 1 FTE Sr. Department Analyst with consultant services under the administration of the Probation Department. Utilizing a consultant allows the CCP to determine the appropriate level of service needed, and to adjust services to the funding available.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Community Corrections Partnership Executive Committee, which is comprised of El Dorado County Probation Department, Sheriff's Office, Health and Human Services Agency, District Attorney's Office, Public Defender's Office, Superior Court, and City of Placerville Police Department.

CAO RECOMMENDATION / COMMENTS

Approve as recommended

FINANCIAL IMPACT

No fiscal impact or change to Net County Cost, the CCP has approved this appropriation in the FY 2018-19 AB 109 recommended budget.

CLERK OF THE BOARD FOLLOW UP ACTIONS

- 1) Chair to sign two (2) originals of Agreement 2998
- 2) Board Clerk's Office to return one (1) executed agreement to the Probation Department to forward to vendor.

STRATEGIC PLAN COMPONENT

Public Safety

CONTACT

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