



## Legislation Text

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**File #:** 18-1069, **Version:** 1

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Human Resources Department recommending the Board approve and authorize the Chair to sign Resolution **146-2018**, amending the Fiscal Year 2018-19 Authorized Personnel Allocation Resolution 132-2018, to add four Sheriff's Technician I/II positions (4.0 FTEs).

**FUNDING:** General Fund.

### **DISCUSSION / BACKGROUND**

On June 26, 2018 (Legistar Item 18-1021), the Board approved the following:

*Directing the Human Resources Director to return to the Board on July 17, 2018, with a resolution amending the Sheriff's Personnel Allocation adding four Sheriff Technician positions.*

Based on the Board's direction and prior approval, the Human Resources Department is bringing forth the request to add four full-time Sheriff's Technician I/II positions to the authorized Personnel Allocation.

### **ALTERNATIVES**

N/A

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

Board of Supervisors

### **CAO RECOMMENDATION**

It is recommended that the Board approve this item.

### **FINANCIAL IMPACT**

Per Board Item 18-1021, the Board authorized the Chief Administrative Officer and Auditor-Controller to sign a budget transfer increasing appropriations in the Sheriff's FY 2018-19 budget by \$90,000, offset by the use of Rural Counties funding, to fund the added allocations through September 30, 2018. The Sheriff will complete a fee study and return to the Board before its consideration of the final budget in September, 2018, with recommendations for ongoing funding for the allocations.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

Upon Board adoption and approval, please provide the Sheriff's Office and Katie Lee in Human Resources with a copy of the fully executed Resolution.

### **STRATEGIC PLAN COMPONENT**

Good Governance  
Public Safety

### **CONTACT**

Tameka Usher, Director of Human Resources