



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Text

File #: 07-284, Version: 1

Sheriff, Mental Health and Probation Departments recommending approval of grant award from Corrections and Standards Authority for Mentally Ill Offender Crime Reduction; recommending Chairman be authorized to sign Budget Transfer 27146 establishing revenue and expenditure appropriations in the Sheriff, Mental Health and Probation budgets for said grant; and further recommending Resolution **054-2007** amending the Authorized Personnel Allocation Resolution by **adding** 1.5 Mental Health Clinician IA/IB/II positions, one (1) Mental Health Program Coordinator IA/IB/II position, two (2) Mental Health Worker I/II positions, one (1) Psychiatric Technician I/II position and one (1) Deputy Probation Officer position for the Mental Health and Probation Departments. (4/5 vote required)

FUNDING: Mentally Ill Offender Crime Reduction (MIOCR) Grant in the amount of \$700,000. In-kind funding of \$234,087 provided by the Mental Health Department from Mental Health Services Act funding. There is no cost to the General Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$ 934,087
Funding		
Budgeted	\$	
New Funding	\$ 700,000	
Savings	\$	
Other	\$ 234,087	
Total Funding Available	\$ 934,087	
Change To Net County Cost		\$ -0-

Fiscal Impact/Change to Net County Cost: In-kind match of \$234,087

Background: On October 31, 2006, the Board approved the Sheriff's request to submit to the Corrections Standards Authority (CSA) the Mentally Ill Offender Crime Reduction Grant Application. On 1/9/07 the Board approved Resolution #006-2007 agreeing to the specifications of the grant.

Reason for Recommendation: The fully executed grant award has been received from the Corrections Standards Authority and is being submitted for Board approval. Also included in this agenda item are the increased staffing allocations for the Probation and Mental Health departments as well as a budget transfer that is necessary to establish revenue and expenditure appropriations in the Sheriff, Mental Health and Probation budgets for this grant.

Action to be taken following Board approval: Staffing allocations will be increased by Human

Resources for the Mental Health and Probation departments, the Auditor will process the budget transfer establishing revenue and expenditure appropriations in the Sheriff, Mental Health and Probation budgets.

Contact: Mary Pierce Ext 5961

Concurrences: County Counsel, Human Resources, Mental Health, Probation