



# County of El Dorado

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## Legislation Text

File #: 07-1034, Version: 1

General Services Department recommending Budget Transfer increasing appropriations by \$50,000 for the purchase of diesel fuel for vehicles and equipment for the Department of Transportation. (4/5 vote required)

**RECOMMENDED ACTION:** Approve.

**FUNDING:** Department of Transportation.

BUDGET SUMMARY:		
Total Estimated Cost		\$450,000
Funding		
Budgeted	\$400,000	
New Funding	\$50,000	
Savings	\$0	
Other	\$0	
Total Funding Available	\$450,000	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: None - Costs recovered through cost applied charges to Department of Transportation (non General Fund).

Background: The El Dorado County General Services Department coordinates fuel purchases for El Dorado County Department of Transportation vehicles and equipment. Fuel sites at Placerville, South Lake Tahoe, andTahoma.

Reason for Recommendation: Increase in diesel fuel costs and/or usage.

Action to be taken following Board approval: Upon approval by Board, budget transfer for \$50,000 to be forwarded to Auditors Office for processing.

Contact: Chuck Harrell

Concurrences: