



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
www.edcgov.us/bos/

## Legislation Text

File #: 07-346, Version: 2

General Services recommending Budget Transfer 27243 increasing revenue and appropriations by \$4,000 for the payment of expenses associated with a transportation exhibit and the restoration of certain railroad artifacts. (4/5 vote required)

**RECOMMENDED ACTION:** Approve.

**FUNDING:** County Historical Museum Trust Fund.

<b>BUDGET SUMMARY:</b>		
Total Estimated Cost		\$4,000
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other - Trust Fund	\$4,000	
Total Funding Available	\$4,000	
Change To Net County Cost		\$-0-.00

Fiscal Impact/Change to Net County Cost: None.

Background: The County Historical Museum Trust Fund was established by the Board of Supervisors on January 4, 2000, Agenda Item #16. Revenue placed in the Trust Fund is generated through a combination of visitor donations, monetary bequests and donations made directly to the museum. These funds are dedicated to museum projects to include the purchase or restoration of objects which will go on exhibit, resource materials for educational programs and support materials as needed for the installation of exhibits.

Reason for Recommendation: Funding is necessary to cover costs associated with the installation of a transportation exhibit together with steel and other material costs needed in the restoration of two railroad artifacts.

Action to be taken following Board approval: Board Clerk to forward signed Budget Transfer to General Services for disposition to Auditor-Controller.

Contact: George Sanders, ext. 5847 or Mary Cory, ext. 5828

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