



# County of El Dorado

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## Legislation Text

**File #:** 07-823, **Version:** 1

General Services Department recommending Chairman be authorized to sign Facility Use Agreement 744-L0711 with Mother Lode Lions Club in the amount of \$1,500.00 per month for a term commencing July 1, 2007 through June 30, 2009 for the Department of Human Services Senior Nutrition Program.

**RECOMMENDED ACTION:** Approve.

**FUNDING:** State and Federal Funding.

|                           |             |             |
|---------------------------|-------------|-------------|
| BUDGET SUMMARY:           |             |             |
| Total Estimated Cost      |             | \$18,000.00 |
|                           |             |             |
| Funding                   |             |             |
| Budgeted                  | \$18,000.00 |             |
| New Funding               | \$          |             |
| Savings                   | \$          |             |
| Other                     | \$          |             |
| Total Funding Available   | \$18,000.00 |             |
| Change To Net County Cost |             | \$          |

Fiscal Impact/Change to Net County Cost: Department of Human Services has advised General Services that funds are available within their FY 2007/08 budget.

Background: County of El Dorado has leased this space since March 30, 2000 for the Senior Nutrition Program.

Reason for Recommendation: The current facility lease agreement expires on June 30, 2007. The Department of Human Services has expressed its desire to continue occupancy of this facility. A new Facility Use Agreement will commence on July 1, 2007 and end on June 30, 2009 with five (5) additional one (1) year increments. The lease amount is \$1,500.00 per month with an annual a two (2%) percent increase.

Action to be taken following Board approval: Board clerk will forward to General Services Department a fully executed original copy of the Facility Use Agreement 744-L0711 for distribution and administration.

Contact: George Sanders

Concurrences: County Counsel and Risk Management have approved the lease and a copy is on file

in the Board Clerk's Office