



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Text

File #: 07-825, **Version:** 1

Human Resources Department recommending Chairman be authorized to sign Amendment I to Agreement for Services 704-S0611 with Los Rios Community College District extending the term for one year through May 22, 2008, without increasing compensation, to provide Countywide supervisory and customer service training on an "as requested" basis for said Department.

RECOMMENDED ACTION: Approve.

FUNDING: General Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$68,960.00
Funding		
Budgeted	\$68,960.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$60,000.00	
Change To Net County Cost		\$0.00

Fiscal Impact: No Change to Net County Cost, as funds for this service are included in the Human Resources Department budget for the remainder of FY 2006-07. Services to be rendered after June 20, 2007 will be included in the FY 2007-08 budget. The total amount of this Agreement is not to exceed \$87,930.00, inclusive of all expenses. Two (2) Supervisory Training Tracks were completed during the one (1) year agreement, totaling \$18,970.00. The remaining balance of the Agreement is \$68,960.00 and will be used to continue Supervisory and Customer Service training on an "as requested" basis for the Human Resources Department.

Background:

Reason for Recommendation: The Board is being asked to make findings that the services being provided by this consultant are in the public's best interest, and that these services are more economically and feasibly performed by outside independent consultants.

The current one (1) year Agreement expires on May 22, 2007. This amendment will extend the Agreement until May 22, 2008, with no increase to compensation.

Action to be taken following Board approval: Human Resources will forward signed amended agreement to Contractor.

Contact: Donna Mullens x6060

Concurrences: