



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
www.edcgov.us/bos/

## Legislation Text

File #: 07-1757, Version: 1

Sheriff's Department recommending Chairman be authorized to sign Amendment "One" to the TracNet Corporation Software Maintenance Service Plan Agreement in the amount of \$71,303 for Fiscal Year 2007-2008.

**RECOMMENDED ACTION:** Approve.

**FUNDING:** General Fund - Sheriff's FY 2007-08 budget.

|                           |             |             |
|---------------------------|-------------|-------------|
| BUDGET SUMMARY:           |             |             |
| Total Estimated Cost      |             | \$71,303.00 |
|                           |             |             |
| Funding                   |             |             |
| Budgeted                  | \$71,303.00 |             |
| New Funding               | \$          |             |
| Savings                   | \$          |             |
| Other                     | \$          |             |
| Total Funding Available   | \$71,303    |             |
| Change To Net County Cost |             | \$0         |

**Fiscal Impact/Change to Net County Cost:** None. The Sheriff's FY07/08 budget has appropriated funding for this maintenance service plan.

**Background:** In 1996, the Sheriff's Office entered into a software maintenance plan with TracNet Corporation of Pacific Grove, CA. On 9/18/07, your Board approved the annual renewal of this perpetual contract.

**Reason for Recommendation:** This amendment provides for an annual increase of 10% per year for the next five (5) fiscal years for each identified program and also identifies upcoming software maintenance service for software programs being implemented in the near future.

**Action to be taken following Board approval:** The Chair will sign Amendment "One" to the Software Maintenance Plan; and the Auditor will process the FY07/08 payment in the amount of \$71,303.

**Contact:** Mary Pierce X5691

**Concurrences:** County Counsel; Auditor

