



County of El Dorado

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Legislation Text

File #: 07-1792, **Version:** 1

Environmental Management Department recommending Budget Transfer 28061 increasing revenue and appropriations by \$272,730 (Solid Waste Operating Fund) to meet financial assurance and reporting requirements of the Central Valley Regional Water Quality Control Board as related to the Final Cover, 13.6-Acre Class III Old Landfill Area, Union Mine Disposal Site closure project. (4/5 vote required)

RECOMMENDED ACTION: Approve.

FUNDING: County Service Area 10 Union Mine Closure Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$272,730
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other - CSA #10	\$272,730	
Total Funding Available	\$272,730	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: There is no cost to the General Fund. Funding is available in the CSA #10 Union Mine Closure Fund.

Background: The closure for the 15.8-acre Class III Old Landfill at the Union Mine Disposal Site specified by the Central Valley Regional Water Quality Control Board (CVRWQCB) in new Waste Discharge Requirements Order No. R5-2006-0020 was required to be completed by August 15, 2007. As part of the Final Closure Plan, submitted to the CVRWQCB on March 30, 2006, it was identified that 13.6 acres of the 15.8-acre Class III Old Landfill Area would receive final cover in the year 2007. The remaining 2.2 acres are scheduled to be closed in the year 2040, the projected closure date of the Class II active disposal area.

The respective Notices of Completion for the Final Cover, 13.6-Acre Class III Old Landfill Area, Union Mine Disposal Site closure project were approved and recorded by the Board on October 23rd, 2007.

Reason for Recommendation: To record and update final closure expenditures a transfer from the Union Mine Closure Fund Special Revenue Fund to the Solid Waste Operating Fund is necessary as the Final Cover, 13.6-Acre Class III Old Landfill Area, Union Mine Disposal Site closure project is complete.

The Union Mine Closure Fund, as required in CVRWQCB Waste Discharge Order No. R5-2006-0020, is a means to maintain financial responsibility for initiating and completing corrective action as it relates to landfill closure and post-closure maintenance.

Action to be taken following Board approval: The Environmental Management Department will report the update to the CVRWQCB, as required by Waste Discharge Order No. R5-2006-0020.

Contact: Greg Stanton, Environmental Management Deputy Director

Concurrences: