



County of El Dorado

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Legislation Text

File #: 07-1795, Version: 1

Transportation Department recommending Chairman be authorized to sign Amendment 1 to Contract CTA-07007 with the Tahoe Conservancy increasing the contract amount by \$192,000 to \$600,000 for the Angora Fire Emergency Rehabilitation Projects, Zones A, B and D (JNs 97676, 97677 and 97679).

RECOMMENDED ACTION: Approve.

FUNDING: California Tahoe Conservancy.

BUDGET SUMMARY:		
Total Estimated Cost		\$192,000
Funding		
Budgeted	\$129,500	
New Funding	\$	
Savings	\$	
Other*	\$62,500	
Total Funding Available	\$192,000	
Change To Net County Cost		\$0

*To be budgeted in Fiscal Year 2009/2010

Fiscal Impact/Change to Net County Cost:

Funding in the amount of \$129,500 has been included in the Department of Transportation's (Department) Five-Year Capital Improvement Program and Fiscal Year 2008-09 budget. The Department anticipates budgeting the remaining \$62,500 in the Fiscal Year 2009-10 budget. There is no Net County Cost.

Reason for Recommendation:

The California Tahoe Conservancy (CTC) Amendment 1 to grant Agreement CTA-07007 is a Site Improvement grant augmentation, which will provide \$192,000 in additional grant funding to be used for portions of the construction and monitoring of the Angora Fire Emergency Rehabilitation Projects, Zones A, B and D (Project), and will extend the expiration date of the grant Agreement from June 30, 2010 to June 30, 2012 for this new funding increment. The CTC Governing Board approved the subject grant Amendment at its May 16, 2008 meeting. This grant Amendment will be funded under the CTC's Soil Erosion Control Grants Program.

The Project area is located in eastern El Dorado County, west of Highway 50, near Meyers. The Project site is roughly bounded by Lake Tahoe Boulevard to the west and Washoe Meadows State Park to the east.

The work to be done consists of improvements to reduce sediment and runoff, continued stabilization efforts, perform irrigation of revegetated areas and perform post-construction monitoring of the stabilization efforts.

Action to be taken following Board approval:

1. The Board Chairman will sign the five (5) originals of the subject grant Amendment.
2. The Board Clerk will forward the five (5) originals of the grant Amendment to the Department for further processing to the CTC.
3. Following final processing, the CTC will transmit one fully-executed original grant Amendment to the Board Clerk.
4. Upon receiving the fully-executed original grant Amendment, the Board Clerk will forward a copy to the Department for its files.

Contact:

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Director of Transportation

Concurrences: Approved by County Counsel