



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Text

File #: 07-1811, **Version:** 1

General Services Department recommending Chairman be authorized to sign Lease Agreement 448-L0811 with Broadway Plaza, A Partnership of Judith E. Puthuff and Waldron Family Partnership in the amount of \$16,740 per month for the period January 1, 2008 through December 31, 2013 for office space located at 1319, 1323 and 1337 Broadway, Placerville, for the Sheriff's Department.

RECOMMENDED ACTION: Approve.

FUNDING: General Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$100,440.00
Funding		
Budgeted	\$100,440.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$100,440.00	
Change To Net County Cost		\$

Fiscal Impact/Change to Net County Cost: The Sheriff's Department has advised General Services that funds are included in their FY2007-08 budget request.

Background: The administrative and clerical functions of the Sheriff's Department are currently located at 300 Fair Lane, a county owned facility. The staffing and program needs of the Department have increased, resulting in the need for additional office space. Plans are currently in place to move these functions to leased space and dedicate the Fair Lane Facility as a central dispatch center.

Reason for Recommendation: On September 25, 2007, the Board of Supervisor's approved the budget for the Sheriff's Department which included funding in the amount of \$300,000 to cover costs associated with providing additional office space for the Sheriff's Department administrative and clerical staff.

In an effort to accommodate the increased space requirements, the General Services Department has negotiated a new lease with Broadway Plaza, A Partnership of Judith E. Puthuff and Waldron Family Partnership for 10, 800 square feet to include sufficient parking for staff. This lease is to commence upon completion of tenant improvements together with receipt of a certificate of occupancy. Under this Lease Agreement, monthly payments are identified at \$16,740.00, at a rate of \$1.55 per square foot, for a term of five (5) years, with options for three (3) additional two (2) year

terms thereafter.

Action to be taken following Board approval: Board clerk will forward to General Services a fully executed original copy of Lease Agreement #448-L0811 for distribution and administration.

Contact: George Sanders

Concurrences: County Counsel and Risk Management have approved the lease and a copy is on file in the Board Clerk's Office.