



County of El Dorado

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Legislation Text

File #: 07-1893, **Version:** 1

Auditor-Controller recommending Resolution modifying the Authorized Personnel Allocation Resolution of the Auditor-Controller's Office by adding three Administrative Service Officers positions and deleting three Departmental Analyst positions.

BUDGET SUMMARY:		
Total Estimated Cost		\$
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$	
Change To Net County Cost		\$

Fiscal Impact/Change to Net County Cost: The Auditor-Controller's Office can absorb the increased cost of this change in its 06-07 appropriations. The revised personnel allocation will increase costs in future years.

Background:

Reason for Recommendation:

See attached letter dated November 20, 2007.

Action to be taken following Board approval:

Contact:

Concurrences: