



County of El Dorado

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Legislation Text

File #: 08-0087, Version: 1

General Services Department recommending Chairman be authorized to sign Local Agency - State Agreement with the State of California, Department of Transportation, Bicycle Facilities Unit, Division of Local Assistance in the amount of \$400,000 to be used for environmental document preparation, design and construction of a Class I bike trail to be located within the Sacramento - Placerville Transportation Corridor between Missouri Flat Road and Forni Road; and recommending Budget Transfer for same increasing revenues and appropriations in the Parks Accumulative Capital Outlay Fund. (4/5 vote required)

RECOMMENDED ACTION: Approve.

BUDGET SUMMARY:		
Total Estimated Cost		\$400,000
Funding		
Budgeted	\$	
New Funding (grant)	\$	\$400,000
Savings	\$	
Other	\$	
Total Funding Available	\$	\$400,000
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: None

Background: General Services is currently working with a variety of consultants to prepare plans, specification, cost estimates and environmental documents necessary to bid and construct this project in Summer 2008. This additional funding is needed to ensure that all components of the project can be constructed in single phase.

Reason for Recommendation: On November 14, 2006, Item No. 6, the Board of Supervisors approved the filing of an application for Bicycle Transportation Account Funding in the amount of \$400,000 for construction of a Class I bike trail in the Sacramento-Placerville Transportation Corridor between Missouri Flat and Forni Road. At that time, the Board also adopted Resolution 367-2006 to support the application. The grant application was subsequently approved by the State and this action is necessary to execute the agreement and accept the grant. The agreement has been approved by County Counsel and Risk Management. Failure to return the executed agreement within 90 days (from December 21, 2007) may result in cancellation of the project.

Action to be taken following Board approval:

1. The Board Chairman shall sign and date two copies of Project Agreement.
2. A fully executed original Agreement shall be returned to the Board Clerk for filing.

3. General Services shall forward the second fully executed Project Agreement to the State.

Contact: Jordan Postlewait

Concurrences: