



County of El Dorado

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Legislation Text

File #: 08-0038, **Version:** 2

Transportation Department submitting for review and adoption the proposed 2008 Capital Improvement Program for Fiscal Years 2007/2008 through 2011/2012. (Refer 1/29/08, Item 21)

BUDGET SUMMARY:	N/A	
Total Estimated Cost		\$
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$	
Change To Net County Cost		\$

Fiscal Impact/Change to Net County Cost:

Background:

The Capital Improvement Program (CIP) provides a multi-year set of transportation projects that can be delivered within funding constraints. It is an annual process that provides project delivery priorities which are used to determine workload estimates, staffing needs and other budgetary information that become incorporated into the County's annual budgeting process.

Reason for Recommendation:

Adoption of the CIP provides direction for building the annual budget needs of DOT.

Action to be taken following Board approval:

DOT will develop staffing needs and other budgeting information to be incorporated into the fiscal year 08/09 budget.

Contact:

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Director of Transportation

Concurrences: